Northern Utilities Inc. - N.H. Division Re-Entry Fee Bill Adjustment Information

Winter 2012-2013 Report

Report Date: September 14, 2012

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I. Annual System Average Unit Capacity Cost Applicable for Re-Entry Fee:

Date:	November 2012 - October 2013
Annual Average Unit Cost:	\$ 367.51
25% - Annual Charge for Re-Entry Fee:	\$ 91.88
Monthly Unit Charge for Re-Entry Fee:	\$ 7.66

II. Re-Entry Fee Activity for Prior Year:

	No. of	Charges		
	<u>Customers</u>	-		
2011 Nov	0	\$	-	
Dec	0	\$	-	
2012 Jan	0	\$	-	
Feb	0	\$	-	
Mar	0	\$	-	
Apr	0	\$	-	
May	0	\$	-	
Jun	0	\$	-	
Jul	0	\$	-	
Aug	0	\$	-	
Sep	0	\$	-	
Oct	<u>0</u>	<u>\$</u>		
Year-to-date	0	\$	-	

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION NOV 2012 - OCT 2013 CAPACITY COSTS Unit Capacity Cost for Re-Entry Fee

1 2	tal Northern pacity Costs	(Modified PR) NH Allocation %	ew Hampshire Capacity Costs	Total MDQ, DTH	NH MDQ	Annual Per Unit Cost
3 Pipeline	\$ 8,397,821	46.40%	\$ 3,896,589	24,222	11,239	\$346.70
4 Storage/PNGTS	\$ 31,429,888	46.40%	\$ 14,583,468	35,529	16,485	\$884.63
5 Peaking	\$ 2,391,536	46.40%	\$ 1,109,673	45,910	21,302	\$66.54
6 Asset Management and Capacity Release Credits [1]	\$ (4,871,528)	46.40%	\$ (1,879,523)			
7 ME - LNG Production & Capacity (Peak Only)		0.00%	\$ -			
8 ME - LP Production & Capacity (Peak Only)		0.00%	\$ -			
9 NH - Local Production & Capacity (Peak Only)	\$ 307,762	100.00%	\$ 307,762			
10 Total	\$ 37,655,479	46.40%	\$ 18,017,969	105,661	49,027	\$367.51
11			 			
12 25% of Unit Capacity Cost	 		 			\$ 91.88
13						
14 Total Unassigned Peak Day:	 					
15 Requirements						27,500
16 Total Max. Re-Entry Fee Costs						\$ 2,526,657